

VILLAGE OF MCLEAN

BUDGET MEETING

APRIL 19, 2021

President Hammel called the Budget meeting to order at 6:00pm. ROLL CALL-VanDyke, Webster, Belmar, Billington via Zoom. Breakville and Shifflet-person. Also, present via zoom Police Chief Chris Lane. Karen Williams-in person.

President Hammel turned the meeting over to Williams.

Williams stated there is a change in the handbook due to cannabis. Full time employees have health, dental, vision, holidays, vacations and IMRF. Employees pay 4.5% to IMRF.

Water & Sewer employees keep track of time working on Water & Sewer. Sherri 50% in Water & Sewer and 50% in general fund. Karen 50% in Water & Sewer and 50% in general fund.

Discussion on raises. Hammell stated in the past it has been across the board but he feels it should be merit based. Up to a 4% raise.

Williams stated overall everything is fine and it is a balanced budget.

Way under budget on expenses.


Will need to pass the internal budget at May meeting and in June pass the Appropriation Ordinance and file it by the end of July.

Webster asked about doing employee reviews. Hammel stated that we need to start doing that. Human Resource Committee could do this. Each committee should meet with employees.

Purchasing Water meters are on next year's budget.

Motion by VanDyke 2nd Shifflet to adjourn meeting. ROLL CALL-Webster, Breakville, Belmar, Shifflet, Billington and VanDyke. All ayes, motion carried. Meeting adjourned at 7:12pm.

Respectfully submitted by,

Sharon C. Leipold

Village Clerk