

APPROVED

**VILLAGE OF MCLEAN
BUDGET MEETING
FEBRUARY 27, 2019**

Acting President Hammel called the Budget meeting to order at 6:03pm. ROLL CALL- Shifflet, Billington and Johnson . Absent: Hawkins, VanDyke and Hendrickson. Also present: Treasurer Karen Williams and Chief Chris Lane.

Hammel turned the meeting over to Williams. Williams explained the internal budget to the board members stating it is more detailed than the Appropriation Ordinance.

Will drop the Police Office supplies from \$500.00 to \$250.00 and raise the Fees & Dues \$100.00 from \$50.00. Will put \$8000.00 for fuel and \$2500.00 for Repairs & Maintenance on vehicles. Will have a Capital Budget for the purchase of a new squad car & radios. Lane stated that the area Chiefs will meet on March 4, 2019 with a representative on why the radios are so expensive. Lane also stated that it would be nice to have a Fleet Maintenance Policy. Also, will keep the old squad

Will go through more of the budget on March 4, 2019.

Motion by Hammel 2nd Shifflet to adjourn the Budget meeting. All ayes, motion carried. Absent: VanDyke, Hendrickson and Hawkins. Meeting Adjourned at 7:20pm.

Respectfully submitted by,


Sharon C. Leipold
Village Clerk