

**APPROVED**

**VILLAGE OF MCLEAN  
BUDGET MEETING  
MAY 7, 2018**

Acting President called the Budget meeting to order at 6:00pm. ROLL CALL-Hawkins, Hendrickson, Shifflet and Hammel. Also present: Treasurer Karen Williams. Visitors present: Helen Doty.

Motion by Hammel 2<sup>nd</sup> Shifflet to approve minutes of the Budget meeting on March 21, 2018. All ayes, motion carried. Absent: West and Billington.

Acting President Hammel turned the meeting over to Williams.

Williams stated that the board needs to decide on raises for the employees. Also, make changes to the capital budget over \$2500.00. Do not need to spend but needs to be put on the Appropriation Budget

\*TIF-Increased this \$3000,00 for hydrants on Spencer St.

\*N.E. lift station needs Hi service pump.

\*Generator for Police Department and Village Office.

\*Put \$50,000.00 for new Pavilion.

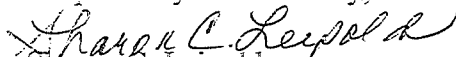
\*\$4,000.00 for new carpet for Village office.

There was discussion on employee raises. Suggested 3% across the board. It was asked if merit raises are given.

Per ordinance the garbage rates can be raised 1.8%(0.25) in June.

Motion by Hammel 2<sup>nd</sup> Hendrickson to adjourned budget meeting. All ayes, motion carried. Absent: West and Billington. Meeting adjourned at 6:47pm.

Respectfully submitted by,

  
Sharon C. Leipold  
Village Clerk